

**Major Project Status Report
February, 2005**

Project: USH 18 PRAIRIE DU CHIEN - STH 60

Enumeration Year: 2003

District: 05

Current Status			TOTAL PROJECT COST ESTIMATE INFORMATION (Original and Current Estimates)						
Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Project Cost Estimate (Millions)				Change Since Last Report		Reason for Change in Cost Estimate
			Original Estimate		Current Estimate				
			Estimate in 2002 Dollars	Estimate in 2005 Dollars	Feb. 2005	Aug. 2005	Cost (Millions)	Percent	
Design	\$1.3	\$1.8	\$3.0	\$3.3	\$3.1	N/A	N/A	N/A	<ul style="list-style-type: none">This project was enumerated in the Budget, not through the TPC processDesign costs have remained nearly constant
Real Estate	\$0.2	\$1.7	\$2.8	\$3.1	\$1.9	N/A	N/A	N/A	<ul style="list-style-type: none">This project was enumerated in the Budget, not through the TPC processReal estate costs have been difficult to determine because of potential historic and archeological features in areaLand values continue to change rapidly as the local real estate market changes
Construction	\$0.0	\$18.9	\$23.4	\$26.0	\$18.9	N/A	N/A	N/A	<ul style="list-style-type: none">This project was enumerated in the Budget, not through the TPC processUtility relocation could become a significant cost and may have been under estimatedThe project is near the Mississippi River flood plane therefore final design and negotiations with DNR and Corps of Engineers could increase costsEstimate is down from original estimate due to portions of the project not meeting statutory requirements to be funded with Major Highway Program dollars.
Totals	\$1.5	\$22.4	\$29.2	\$32.4	\$23.9	N/A	N/A	N/A	